

To the Clerk of Rooks, State of Kansas
 We, the undersigned, officers of
Cemetery District #1

certify that: (1) the hearing mentioned in the attached publication was held;
 (2) after the Budget Hearing this budget was duly approved and adopted
 maximum expenditures for the various funds for the year 2012; and (3) the
 Amount(s) of 2011 Ad Valorem Tax are within statutory limitations for the 2012 Budget.

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Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General <i>17-1330</i>	<i>8</i>	6	69,557	20,000	<i>1.200</i>
Debt Service	10-113				
Totals		xxxxxxx	69,557	20,000	<i>1.200</i>
Budget Summary		7	Is a Resolution required?	No	County Clerk's Use Only
Neighborhood Revitalization Rebate		8			<i>16,671,728</i>
Resolution		9			Nov. 1, 2012 Total Assessed Valuation

Assisted by:

 Address: _____

Cassandra Nichols
Kelli Hansen
Charles R. Ramey
Kirk Harrison

Attest: *July 20*, 2011

Clara Smith
 County Clerk



Governing Body

Computation to Determine Limit for 2012

		Amount of Levy
1. Total Tax Levy Amount in 2011 Budget		+ \$ 50,000
2. Debt Service Levy in 2011 Budget		- \$ 0
3. Tax Levy Excluding Debt Service		\$ 50,000
2011 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2011:	+ 278,362	
5. Increase in Personal Property for 2011:		
5a. Personal Property 2011	+ 1,074,728	
5b. Personal Property 2010	- 942,063	
5c. Increase in Personal Property (5a minus 5b)	+ 132,665	
	(Use Only if > 0)	
6. Valuation of Property that has Changed in Use during 2011:	144,833	
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	555,860	
8. Total Estimated Valuation July, 1,2011	17,111,281	
9. Total Valuation less Valuation Adjustment (8 minus 7)	16,555,421	
10. Factor for Increase (7 divided by 9)	0.03358	
11. Amount of Increase (10 times 3)		+ \$ 1,679
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)		\$ 51,679
13. Debt Service Levy in this 2012 Budget		0
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		51,679

If the 2012 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Cemetery District #1
Rooks

2012

ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES & SLIDER

2011 Budgeted Funds	Tax Levy Amount in 2010 Budget	Allocation for Year 2012			
		MVT	RVT	16/20M Veh	Slider
General	50,000	6,278	127	205	5
Debt Service	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	50,000	6,278	127	205	5

County Treas MVT Estimate

6,278

County Treas RVT Estimate

127

County Treas 16/20 M Vehicle Tax Estimate

205

County Treas Slider Estimate

5

MVT Factor 0.12556

RVT Factor 0.00254

16/20M Factor 0.00410

Slider Factor 0.00010

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2010	Current Amount for 2011	Proposed Amount for 2012	Transfers Authorized by Statute
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

***Note:** Adjustments are required only if the transfer is being made in 2011 and/or 2012 from a non-budgeted fund.

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2011	Date Due		Amount Due 2011		Amount Due 2012	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

[illegible]

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Adopted Budget

General

Adopted Budget General	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	44,934	82,677	42,942
Receipts:			
Ad Valorem Tax	50,105	50,000	xxxxxxxxxxxxxxxxxx
Delinquent Tax	573		
Motor Vehicle Tax	3,381	7,026	6,278
Recreational Vehicle Tax	63	118	127
16/20M Vehicle Tax	103	110	205
LAVTR			0
Slider		4	5
In Lieu of Taxes			
Excise	2		
Escaped	1		
Sale of Lots	1,000		
Stone Settings	180		
Memorial	5,000		
Interest on Idle Funds	306		
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	60,714	57,258	6,615
Resources Available:	105,648	139,935	49,557
Expenditures:			
Operations	10,593	20,000	20,000
Mowing	10,100	20,000	10,000
Bookkeeping & Administration		20,000	10,000
Reparis		20,000	10,000
Supplies		16,993	18,361
Neighborhood Revitalization Rebate	2,278		1,196
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	22,971	96,993	69,557
Unencumbered Cash Balance Dec 31	82,677	42,942	xxxxxxxxxxxxxxxxxx
2010/2011 Budget Authority Amount:	56,112	99,915	xxxxxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			69,557
Tax Required			20,000
Delinquent Comp Rate:			0
Amount of 2011 Ad Valorem Tax			20,000

NOTICE OF BUDGET HEARING

State of Kansas
Special District
2012

The governing body of
Cemetery District #1
Rooks

will meet on August 16, 2011 at 10:00 AM at Rooks County Commissioner's Room for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Plainville City Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2010		Current Year Estimate for 2011		Proposed Budget Year for 2012		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority (Includes Carryover)	Amount of 2011 Ad Valorem Tax	Estimate Tax Rate*
General	22,971	3.349	96,993	3.036	69,557	20,000	1.169
Debt Service							
Totals	22,971	3.349	96,993	3.036	69,557	20,000	1.169
Less: Transfers	0		0		0		
Net Expenditures	22,971		96,993		69,557		
Total Tax Levied	50,000		50,000		XXXXXXXXXXXXXXXXXX		
Assessed Valuation	15,669,616		16,466,863		17,111,281		

Outstanding Indebtedness,

Jan 1,	2009	2010	2011
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Cassanova Nichols
Clerk

Cemetery District #1

2012

2012 Neighborhood Revitalization Rebate

Budgeted Funds for 2012	2011 Ad Valorem before	2011 Mil Rate before Rebate	Estimate 2012 NR Rebate
General	20,000	1.169	1,196
Debt Service			
TOTAL	20,000	1.169	1,196

2011 July 1 Valuation: 17,111,281

Valuation Factor: 17,111.281

Neighborhood Revitalization Subj to Rebate: 1,023,034

Neighborhood Revitalization factor: 1023.034

**This information comes from the 2012 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.